



Lives and
Livelihoods
Fund

ENHANCING FOCUS ON IMPACT

ANNUAL REPORT 2022



We create a positive impact that goes beyond just the numbers to lift communities out of poverty inspiring generations of generosity around the world.



H.E. Dr. Muhammad Sulaiman Al Jasser, President of the Islamic Development Bank

"We marked 2022 as the beginning of doing things differently at scale with an eye towards greater impact and sustainability. Our 'Big Tent' approach is co-creating solutions in partnership with governments and like-minded stakeholders to transform human capital in member countries, with a stronger emphasis on women and youth. We are also enhancing our results focus to become a more agile, data-driven and digitally-enabled organization, with the Lives and Livelihoods Fund leading the way with its Adaptive Results Based Management (aRBM) model that will help us decode success in a systematic and participatory manner."



Dr. Hiba Ahmed, Chairman of the LLF Impact Committee

"2022 will be remembered as the year of surreal and unparalleled economic challenges. While the year alone has magnified pre-existing economic disparities, forecasting lower growth rates and sharp decrease in poverty threshold, I am pleased to note that the Lives and Livelihoods Fund is continuing to provide targeted support to help cushion the impact on the most vulnerable countries. Together with our partners, the Fund is working towards long-term growth by fostering economic diversification at the household level, bolstering gender mainstreaming in economic activity, and deliberately strategizing to increase multilateral climate action."

CREATING PATHWAYS TO LASTING CHANGE

Over six years, the scale of the resources we have mobilized through diverse life-saving and livelihoods development projects is massive. Every intervention has reinforced a shared sense of purpose, a clear view of impact, a learning mindset, and a path towards lasting change.



\$1.5bn
approved



~37
projects



Across
22
countries




3
different
sectors



~200
IsDB officials
involved

INVESTMENTS AND GEOGRAPHICAL COVERAGE (2016 – TO DATE)



 **Morocco**
USD 112.5M

-  Making Aquaculture Work for Market and Social Inclusiveness
-   Inclusive Rural Growth Project

 **Uganda**
USD 33M

-  Local Economic Growth Support Project



 **Cameroon**
USD 73M

-  Support of Elimination of Mother-to-Child Transmission (eMTCT) of HIV/AIDS Project
-  Agriculture Infrastructure and Value Chain Development Project (AIVDP)

 **Benin**
USD 68.3M

-  Closing Gaps: Community Health, Human Resources, and Nutrition
-  Integrated Agriculture Value Chain Development Project



 **Mali**
USD 57.9M

-  Poultry and Fisheries Value Chain Project to Improve Income and Nutrition
-  Sustainable Pastoralism Development Program

 **Senegal**
USD 97.8M

-  Support to the Malaria Control and Elimination Project
-  Regional Rice Value Chain Development Program
-  Sustainable Pastoralism Development Program



 **Mauritania**
USD 18.6M

-  Support to the National Program for Reproductive Health Project
-  Reproductive Health Support Project



 **Burkina Faso**
USD 69.6M

-  Strengthening Primary Health Care to Improve Health and Nutrition
-  Sustainable Pastoralism Development Program
-  Integrated Agriculture Value Chain Development Project


 **Niger**
USD 55M

-  Health System Strengthening with Emphasis on Maternal, Neonatal, and Child Health Services
-  Regional Rice Value Chain Development Program


 **Côte d'Ivoire**
USD 96M

-  Water Sanitation Project
-  Integrated Nutrition and Early Childhood Development

 **Togo**
USD 73.8M

-  Mini Grids Solar Systems for Rural Electrification
-  Health System Strengthening & Primary Health Care Project


 **Indonesia**
USD 65.6M

-  Development of Integrated Farming Systems in Upland Areas Project

 **Tajikistan**
USD 23M

-  Improving Maternal, Neonatal, and Child Health (MNCH) Services



 **Djibouti**
USD 20M

-  Health System Strengthening with Emphasis on Maternal, Newborn, and Child Health Care

 **Sierra Leone**
USD 20M

-  Regional Rice Value Chain Development Program


 **Guinea**
USD 69M

-  Conakry Sanitation Project
-  Regional Rice Value Chain Development Program


 **Nigeria**
USD 190M

-  Scaling up the National Malaria Elimination Program
-  Kano State Agro-Pastoral Development Project


 **Maldives**
13.5M

-  Support People's Livelihoods in the Fishery Sector Through Sustainable Energy

 **Pakistan**
USD 160M

-  Support to the Pakistan Polio Eradication Program


 **Chad**
USD 45M

-  Strengthening of Maternal and Child Health (MCH) Services Project

 **The Gambia**
USD 15M

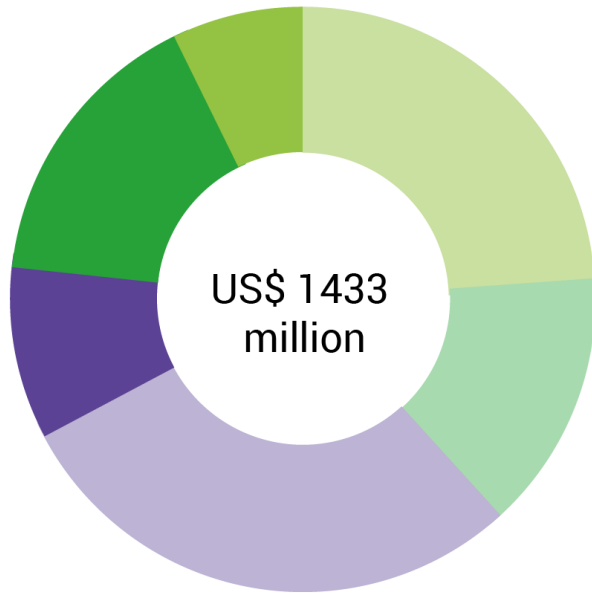
-  Regional Rice Value Chain Development Program

 **Bangladesh**
USD 56M

-  Inclusive and Integrated Sanitation and Hygiene (InSanH) Project

LLF IN CHARTS: PORTFOLIO DISTRIBUTION

Total Portfolio Size



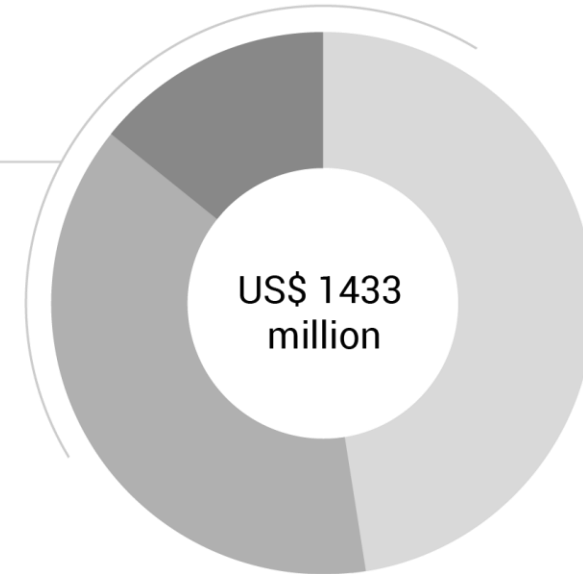
Grant resources: US\$ 369 m
OCR: US\$ 1064 m
Grant: OCR= 1 to 3

- ◆ **2016:**
US\$ 342 m (24%)
- ◆ **2017:**
US\$ 206 m (14%)
- ◆ **2018:**
US\$ 415 m (29%)
- ◆ **2019:**
US\$ 136 m (10%)
- ◆ **2020:**
US\$ 230 m (16%)
- ◆ **2021:**
US\$ 104 m (07%)

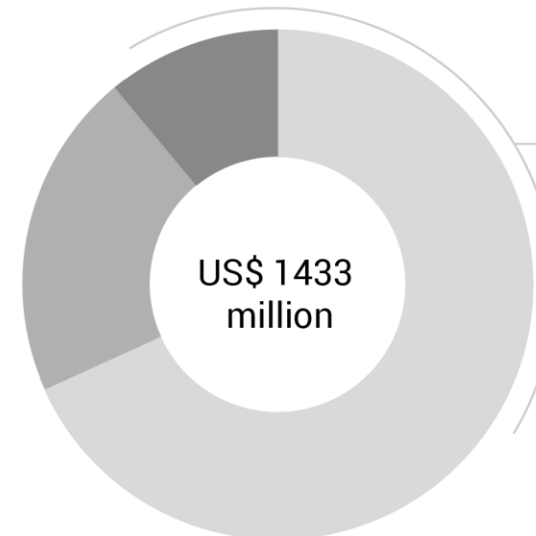
Leverage: \$1 of a donor grant contribution has led to \$30 mobilized for all projects

Sectoral Distribution

- ◆ **Health:**
US\$ 681 m (48%)
- ◆ **Agriculture:**
US\$ 548 m (38%)
- ◆ **Basic Inf:**
US\$ 204 m (14%)



Regional Distribution

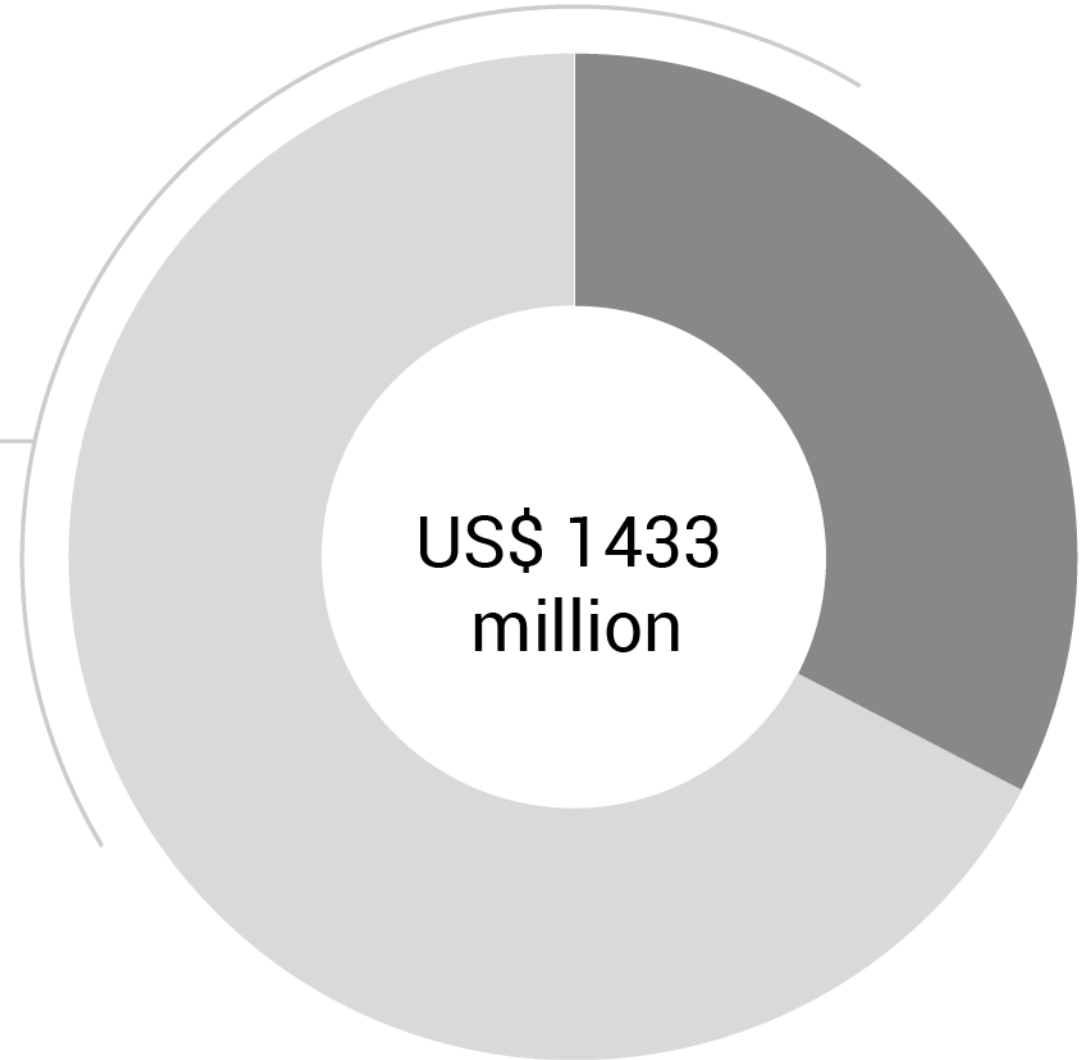


- ◆ **Sub-Sah Africa:**
US\$ 983 m (68%)
- ◆ **MidEast & N Afr:**
US\$ 300 m (21%)
- ◆ **Asia:**
US\$ 158 m (11%)

LLF IN CHARTS: PORTFOLIO DISTRIBUTION

Grant Eligibility

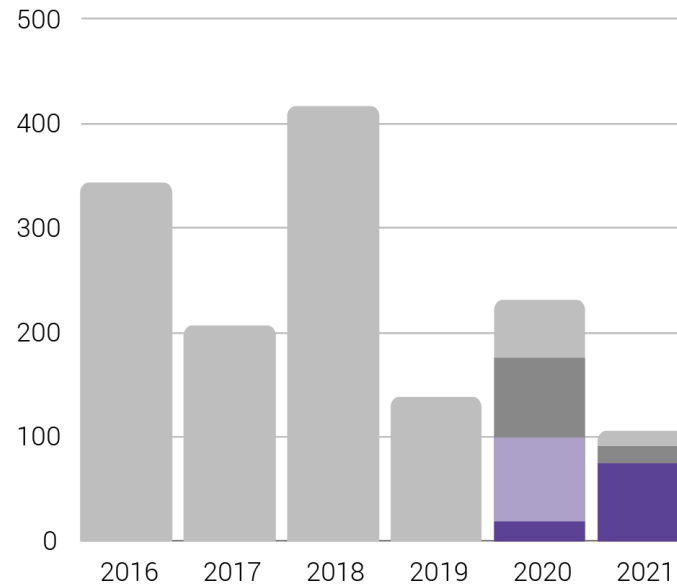
- ◆ **10% Grant eligible:**
US\$ 468 m (33%)
- ◆ **35% Grant eligible:**
US\$ 965 m (67%)



PORTFOLIO STATUS

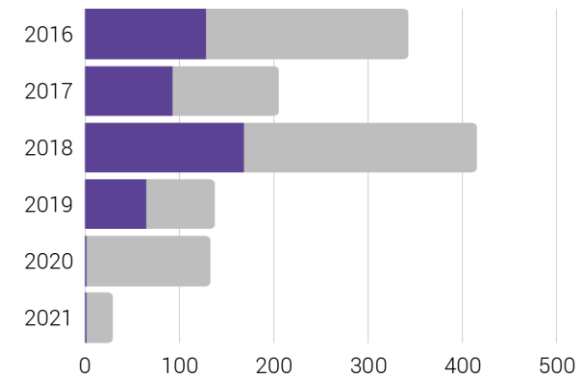
Project status

- ◆ **Implementing:**
28 projects (US\$ 1168m)
- ◆ **Disbursement preps:**
3 projects (US\$ 92m)
- ◆ **Effectiveness preps:**
2 projects (US\$ 75m)
- ◆ **Signing:**
4 projects (US\$ 98m)



37 Active Projects in 22 Countries

Average size of an LLF project
US\$ 40 m



Disbursements (effective portfolio)

- ◆ **Disbursed:**
US\$ 456m
- ◆ **Remaining:**
US\$ 804m

Over 39% of the effective portfolio is disbursed and implementing

PROJECTS IN THE SPOTLIGHT



Project feature

Support of Elimination of Mother-to-Child Transmission (eMTCT) of HIV/Aids Project in Cameroon

Early detection. Proactive care. Life-changing results.

Cameroon has a generalized HIV epidemic. The Support of Elimination of Mother-to-Child Transmission (eMTCT) of HIV/Aids Project was initiated to fast track and upscale early pediatric HIV diagnosis, as well as treatment for HIV-infected pregnant women.

PROJECT GOALS

- Ensure **access to** innovative **HIV/Aids services**
- Improve **early detection** of HIV-infected infants and pregnant women
- Increase **antiretroviral therapy (ART)** enrollment

The project teams faced numerous challenges due to the COVID-19 pandemic. Nevertheless, they managed to make significant progress while ensuring important linkages were established with stakeholders including relevant government departments, UN agencies, local councils, and the civil society, so that activities align with and complement the work of others. To date, they have achieved the following significant results:

- **87%** of all pregnant women in 55 health districts seen by providers
- **95%** of pregnant women tested for HIV
- **93%** of all HIV-positive pregnant women put on ART
- **9% increase** in ART enrollment compared to 2020
- **522,732** calls on the U-Reporter toll-free line from 2019 to 2021



PROJECTS IN THE SPOTLIGHT

Project feature

Senegal Support to the Malaria Control and Elimination Project

A story of many successes

Malaria remains a public health problem in Senegal. The **Support to the Malaria Control and Elimination Project** was designed to reduce malaria mortality and morbidity in 5 central regions of Senegal. The main goal of the project is to accelerate the achievement of pre-elimination of malaria (less than one case per 1,000 inhabitants) in the central regions of Senegal.

How were project districts and regions selected?

- The project is aligned with the National Malaria Control Programme (NMCP), which aims to reduce malaria mortality by 75% by 2020 and **eliminate the disease by 2030**.
- According to the World Health Organization, the malaria **pre-elimination threshold is between one and five cases per 1,000**. Achieving pre-elimination means having **less than one case per 1,000 inhabitants**.
- Using 2015 as a baseline, **districts were categorized** based on their malaria incidence:
 - More than 15 cases per 1,000
 - Between 5 and 15 cases per 1,000
 - Less than 5 cases per 1,000 (in pre-elimination threshold)
- LLF decided to focus on the **regions closest to attaining or maintaining pre-elimination; 25 districts in five regions** were selected—St. Louis, Louga, Thiès, Matam, and Fatick.



1 March 2022

Adaptive Results Based Management System Launched - with a clear focus on improving transparency and accountability, and using performance information to adjust the strategic direction and operational activities.

1 June 2022

7th Technical Review Committee Meeting - stimulated initial conversations around the LLF 2.0 strategy and operational modalities. Quarterly update on aRBM post launch progress was also shared with the participants of the TRC.

1-4 June 2022

Participation at the IsDB Annual Meetings 2022 - brought LLF partners together in a panel discussion in Sharm-al-Sheikh, Egypt.

TIMELINE OF 2022 EVENTS

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5-8 September 2022

Mission Visit to Tajikistan - provided LLF partners the opportunity to observe the 'Improving Maternal, Neonatal and Child Health (MNCH) Services' Project in action. The delegates also participated in ministerial meetings to review the MNCH project's progress and explore avenues for future cooperation with the LLF.

2 June 2022

11th Impact Committee Meeting - took into account key reflections and updates from the TRC to build broader consensus on the operational plan of LLF 2.0. Members of ICM appreciated the planning process, and reviewed the detailed inception report for aRBM that showcased how LLF can use the system to improve project implementation.

9 September 2022

8th Technical Review Committee Meeting - organized to examine the LLF 2.0 Strategy Report. Meeting participants deliberated and provided feedback on the proposed vision, and concessionality, technical assistance and governance framework for final refinements.

7 November 2022

9th Technical Review Committee Meeting followed by the 12th Impact Committee Meeting -

discussed recommendations for LLF2.0 based on a detailed analysis of the strengths and opportunities of LLF 1.0. The meetings gave all donors the opportunity to collectively provide feedback to factor into the final recommendations. Discussion focused on high-level updates and financial enhancements to the model to lay a stronger foundation of LLF 2.0

29 November 2022

Special TRC Session - reached a high-level agreement on the strategy and operations update for LLF 2.0, based on the needs and assessment of member countries, and learnings from the first phase of LLF.

TIMELINE OF 2022 EVENTS

FINANCING (2016 – TO DATE)

2021

Benin-Integrated Agriculture Value Chain Development Project in Benin	\$18,400,000
Burkina Faso-Integrated Agriculture Value Chain Development Project in Burkina Faso	\$13,500,000
Maldives-Support People's Livelihoods in the Fishery Sector through Sustainable Energy	\$13,500,000
Mauritania-Reproductive Health Support Project	\$16,000,000
Togo-Health system strengthening and primary health care project	\$42,800,000

2020

Mali-Poultry and Fisheries Value Chain Project to Improve Income and Nutrition	\$28,206,391
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Morocco-Making Aquaculture work for market and social inclusiveness	\$31,750,000
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Bangladesh-Inclusive and Integrated Sanitation & Hygiene (InSanH) Project in 10 Priority Towns	\$56,000,000
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Togo-Mini Grids Solar Systems for Rural Electrification	\$31,000,000
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Cote d'Ivoire-Integrated Nutrition and Early Childhood Development	\$47,061,950
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Chad-Strengthening of Maternal and Child Health (MCH) Services Project	\$44,960,950
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2019

Benin-Closing gaps: Community health, human resources, and nutrition

\$49,900,000

Burkina Faso-Strengthening Primary Health Care to improve health and nutrition

\$26,592,523

Pakistan-Supplementary Financing: Support to the Pakistan
Polio Eradication Program (Phase-III)

\$60,000,000

2018

Indonesia-Development of Integrated Farming Systems in Upland Areas Project	\$65,600,000
Sierra Leone-Regional Rice Value Chain Development Program	\$20,000,000
Senegal-Regional Rice Value Chain Development Program	\$35,000,000
The Gambia-Regional Rice Value Chain Development Program	\$15,000,000
Niger-Regional Rice Value Chain Development Program	\$15,000,000
Guinea-Regional Rice Value Chain Development Program	\$15,000,000
Nigeria-Scaling up the National Malaria Elimination Program in thirteen states	\$100,000,000
Pakistan-Support to the Pakistan Polio Eradication Program (Phase 3, 2019-2021)	\$100,000,000
Cote d'Ivoire-Water Sanitation Project for Abidjan & 11 Secondary Cities	\$49,000,000

2017

Cameroon-Agriculture Infrastructure and Value Chain Development Project	\$33,000,000
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Guinea-Conakry Sanitation Project	\$54,000,000
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Niger-Health System Strengthening with Emphasis on Maternal, Neonatal and Child Health services	\$40,000,000
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Djibouti-Health System Strengthening with Emphasis on Maternal, Newborn and Child Health Care	\$20,000,000
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Tajikistan-Improving Maternal, Neonatal and Child Health (MNCH) Services in Four Districts of Khatlon Region	\$23,000,000
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Uganda-Local economic Growth Support Project	\$33,000,000
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Mauritania-Support to the National Program for Reproductive Health Project	\$2,600,000
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2016

Morocco-Inclusive Rural Growth Project - Support to rural communities through integrated development - Agr & HLT

\$89,780,000

Nigeria-Kano State Agro-Pastoral Development project

\$90,000,000

Cameroon-Support of Elimination of Mother-To-Child Transmission (eMTCT) of HIV/AIDS Project

\$40,000,000

Senegal-Support to the Malaria Control and Elimination Project

\$32,000,000

Burkina Faso-Sustainable Pastoralism Development Program

\$29,530,000

Mali-Sustainable Pastoralism Development Program

\$29,700,000

Senegal-Sustainable Pastoralism Development Program

\$30,800,000

INDEPENDENT AUDITOR'S REPORT OF FINANCIAL STATEMENTS

We have audited the accompanying financial statements of Islamic Development Bank – Lives and Livelihoods Fund (the “Fund”) which comprise the statement of financial position as of December 31, 2022, and the related statement of activities and changes in net assets and the statement of cash flows for the year then ended, and the notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Fund as of December 31, 2022, and the results of its activities and changes in net assets and its cash flows for the year then ended in accordance with the Financial Accounting Standards issued by the Accounting and Auditing Organization for Islamic Financial Institutions (“AAOIFI”).

In our opinion, the Fund has also complied with the Shari’ah Rules and Principles as determined by the Group Shari’ah Board of the Islamic Development Bank Group during the period under audit.

OUR DONORS

The LLF sits at the heart of a dynamic ecosystem of strategic partners driven by a holistic vision, where each partner brings their unique capabilities to the fund, creating a powerful alliance with the skills and expertise to drive economic growth.



صندوق أبوظبي للتنمية
ABU DHABI FUND FOR DEVELOPMENT

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