



**H.E. Dr. Muhammad Sulaiman Al Jasser, President of the Islamic Development Bank**

We marked 2022 as the beginning of doing things differently at scale with an eye towards greater impact and sustainability. Our 'Big Tent' approach is co-creating solutions in partnership with governments and like-minded stakeholders to transform human capital in member countries, with a stronger emphasis on women and youth. We are also enhancing our results focus to become a more agile, data-driven and digitally-enabled organization, with the Lives and Livelihoods Fund leading the way with its Adaptive Results Based Management (aRBM) model that will help us decode success in a systematic and participatory manner.



## Dr. Hiba Ahmed, Chairman of the LLF Impact Committee

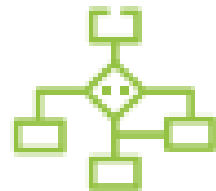
2022 will be remembered as the year of surreal and unparalleled economic challenges. While the year alone has magnified pre-existing economic disparities, forecasting lower growth rates and sharp decrease in poverty threshold, I am pleased to note that the Lives and Livelihoods Fund is continuing to provide targeted support to help cushion the impact on the most vulnerable countries. Together with our partners, the Fund is working towards long-term growth by fostering economic diversification at the household level, bolstering gender mainstreaming in economic activity, and deliberately strategizing to increase multilateral climate action.

**ENHANCING OUR FOCUS TO IMPACT**

Over 6 years, the scale of the resources we have mobilized through diverse life-saving and livelihoods development projects is massive. Every intervention has reinforced a shared sense of purpose, a clear view of impact, a learning mindset, and a path towards lasting change.



**\$1.5bn**  
approved



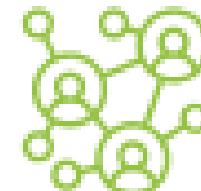
**~37**  
projects



Across  
**22**  
countries



**3**  
different  
sectors



**~200**  
IsDB officials  
involved

# INVESTMENTS & GEOGRAPHICAL COVERAGE (2016 – 2022)

 **Morocco**  
USD 112.5M

Making Aquaculture Work for Market  
and Social Inclusiveness  
Inclusive Rural Growth Project

 **Mauritania**  
USD 18.6M

Support to the National Program for  
Reproductive Health Project  
Reproductive Health Support Project

 **Tajikistan**  
USD 23M

Improving Maternal, Neonatal, and Child  
Health (MNCH) Services

 **Pakistan**  
USD 160M

Support to the Pakistan Polio  
Eradication Program

 **Uganda**  
USD 33M

Local Economic Growth Support Project

 **Burkina Faso**  
USD 69.6M

Strengthening Primary Health Care to  
Improve Health and Nutrition  
Sustainable Pastoralism Development  
Program  
Integrated Agriculture Value Chain  
Development Project

 **Djibouti**  
USD 20M

Health System Strengthening with  
Emphasis on Maternal, Neonatal, and  
Child Health Care

 **Chad**  
USD 45M

Strengthening of Maternal and Child  
Health (MCH) Services Project

 **Cameroon**  
USD 73M


Support of Elimination of  
Mother-to-Child Transmission (MCTCT)  
of HIV/AIDS Project  
Agriculture Infrastructure and Value  
Chain Development Project (AIDP)

 **Niger**  
USD 55M

Health System Strengthening with  
Emphasis on Maternal, Neonatal, and  
Child Health Services  
Regional Rice Value Chain Development  
Program

 **Sierra Leone**  
USD 20M

Regional Rice Value Chain Development  
Program

 **The Gambia**  
USD 15M

Regional Rice Value Chain Development  
Program

 **Côte d'Ivoire**  
USD 96M

Water Sanitation Project  
Integrated Nutrition and Early Childhood  
Development

 **Guinea**  
USD 69M

Country Sanitation Project  
Regional Rice Value Chain Development  
Program

 **Bangladesh**  
USD 56M

Inclusive and Integrated Sanitation and  
Hygiene (InSH) Project

 **Senegal**  
USD 97.8M

Support to the Malaria Control and  
Elimination Project  
Regional Rice Value Chain Development  
Program  
Sustainable Pastoralism Development  
Program

 **Togo**  
USD 73.8M

Mini Grids Solar Systems for Rural  
Electrification  
Health System Strengthening & Primary  
Health Care Project

 **Nigeria**  
USD 190M

Scaling up the National Malaria  
Elimination Program  
Kano State Agro-Pastoral Development  
Project

 **Indonesia**  
USD 65.6M


Development of Integrated Farming  
Systems in Upland Areas Project

 **Maldives**  
13.5M

Support People's Livelihoods in the  
Fishery Sector Through Sustainable  
Energy

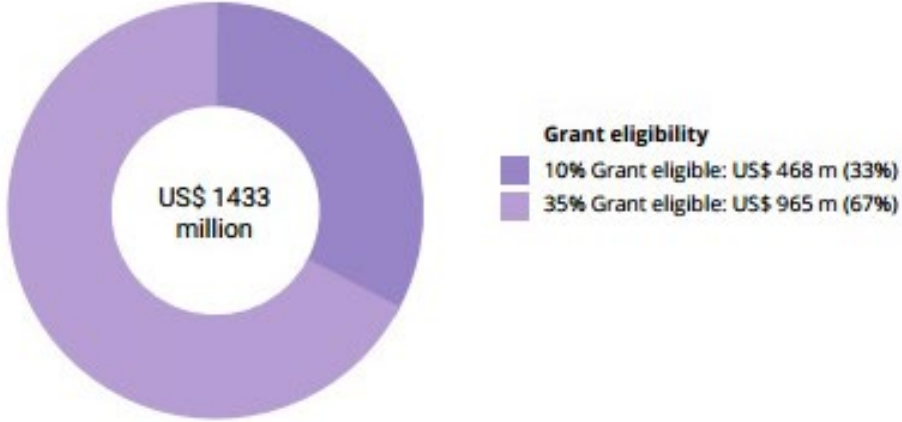
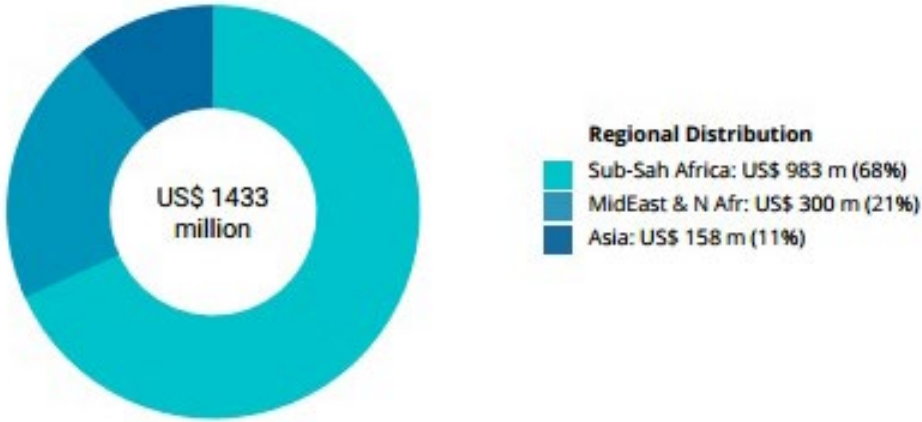
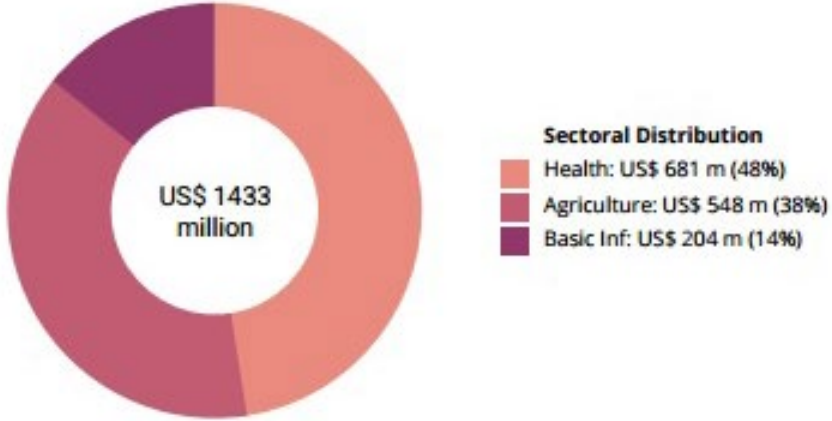
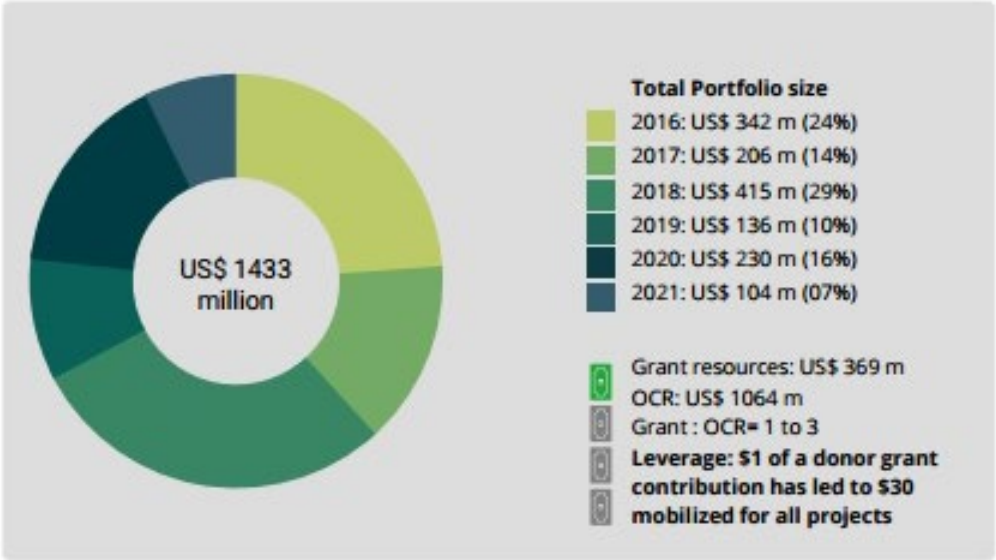
 **Benin**  
USD 68.3M

Closing Gaps Community Health,  
Human Resources, and Nutrition  
Integrated Agriculture Value Chain  
Development Project

 **Mali**  
USD 57.9M

Poultry and Fisheries Value Chain  
Project to Improve Income and Nutrition  
Sustainable Pastoralism Development  
Program

# LLF IN CHARTS: PORTFOLIO DISTRIBUTION (2016 – 2022)



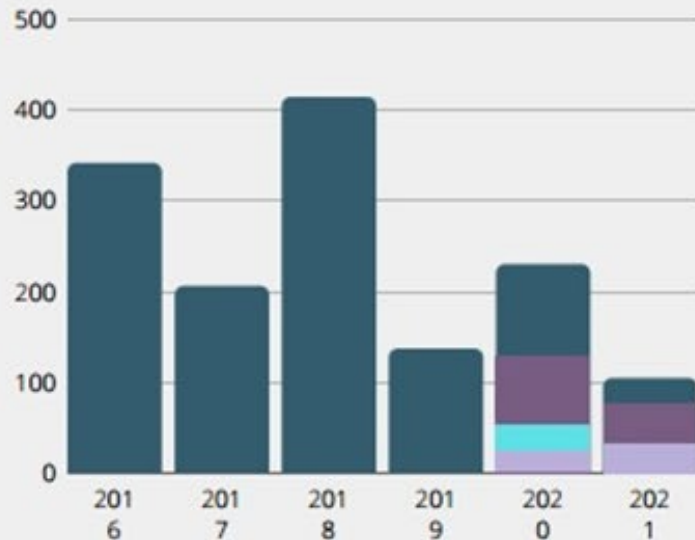


# PORTFOLIO STATUS (2016 – 2022)

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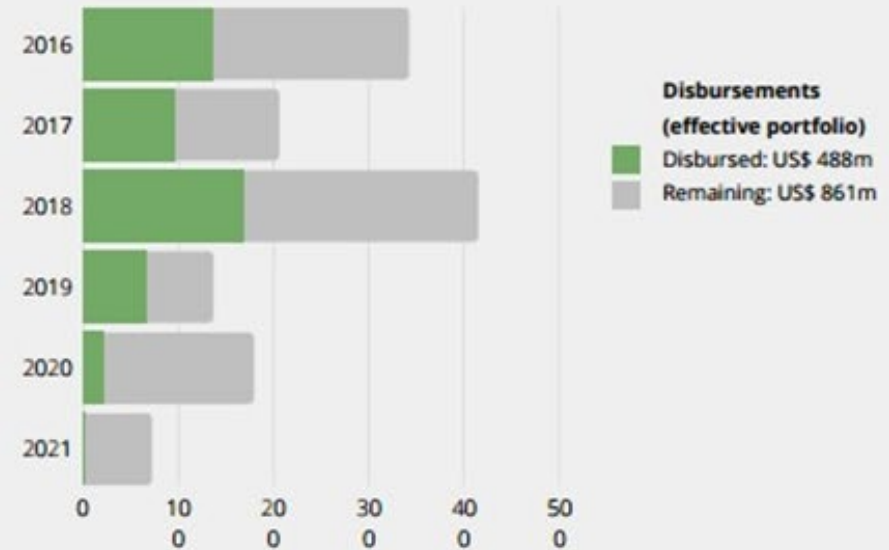
**37 Active projects in 22 Countries**

**Average size of an LLF project ~ US\$ 40 m**



**Project status**

- Implementing: 30 projects (US\$ 1229m)
- Disbursement preps: 3 projects (US\$ 121m)
- Effectiveness preps: 1 project (US\$ 28m)
- Signing: 3 projects (US\$ 55m)



**Disbursements (effective portfolio)**

- Disbursed: US\$ 488m
- Remaining: US\$ 861m

**Over 36% of the effective portfolio is disbursed and implementing**

# PROJECTS IN THE SPOTLIGHT

# OUR SUCCESS ON THE GROUND



Project feature

## Support of Elimination of Mother-to-Child Transmission (eMTCT) of HIV/Aids Project in Cameroon

**Early detection. Proactive care. Life-changing results.**

Cameroon has a generalized HIV epidemic. The Support of Elimination of Mother-to-Child Transmission (eMTCT) of HIV/Aids Project was initiated to fast track and upscale early pediatric HIV diagnosis, as well as treatment for HIV-infected pregnant women.

The project teams faced numerous challenges due to the COVID-19 pandemic. Nevertheless, they managed to make significant progress while ensuring important linkages were established with stakeholders including relevant government departments, UN agencies, local councils, and the civil society, so that activities align with and complement the work of others. To date, they have achieved the following significant results:

### PROJECT GOALS

- Ensure access to innovative HIV/Aids services
  - Improve early detection of HIV-infected infants and pregnant women
  - Increase antiretroviral therapy (ART) enrollment
- 
- 87% of all pregnant women in 55 health districts seen by providers
  - 95% of pregnant women tested for HIV
  - 93% of all HIV-positive pregnant women put on ART
- 
- 9% increase in ART enrollment compared to 2020
  - 522,732 calls on the U-Reporter toll-free line from 2019 to 2021



## Senegal Support to the Malaria Control and Elimination Project

### *A story of many successes*

Malaria remains a public health problem in Senegal. The Support to the Malaria Control and Elimination Project was designed to reduce malaria mortality and morbidity in 5 central regions of Senegal. The main goal of the project is to accelerate the achievement of pre-elimination of malaria (less than one case per 1,000 inhabitants) in the central regions of Senegal.

#### How were project districts and regions selected?

- The project is aligned with the National Malaria Control Programme (NMCP), which aims to reduce malaria mortality by 75% by 2020 and eliminate the disease by 2030.
- According to the World Health Organization, the malaria pre-elimination threshold is between one and five cases per 1,000. Achieving pre-elimination means having less than one case per 1,000 inhabitants.
- Using 2015 as a baseline, districts were categorized based on their malaria incidence:
  - More than 15 cases per 1,000
  - Between 5 and 15 cases per 1,000
  - Less than 5 cases per 1,000 (in pre-elimination threshold)
- LLF decided to focus on the regions closest to attaining or maintaining pre-elimination; 25 districts in five regions were selected — St. Louis, Louga, Thiès, Matam, and Fatick.

# TIMELINE OF 2022 EVENTS

Month	Activity	Outcome
1 <sup>st</sup> March	Adaptive Results Based Management System Launched - with a clear focus on improving transparency and accountability, and using performance information to adjust the strategic direction and operational activities	
<p>June 1</p> <p>June 2</p> <p>June 1-4</p>	<p>7<sup>th</sup> Technical Review Committee Meeting - stimulated initial conversations around the LLF 2.0 strategy and operational modalities. Quarterly update on aRBM post launch progress was also shared with the participants of the TRC</p> <p>11<sup>th</sup> Impact Committee Meeting – took into account key reflections and updates from the TRC to build broader consensus on the operational plan of LLF 2.0. Members of ICM appreciated the planning process, and reviewed the detailed inception report for aRBM that showcased how LLF can use the system to improve project implementation.</p> <p>Participation at the IsDB Annual Meetings 2022 – brought LLF partners together in a panel discussion in Sharm-al-Sheikh, Egypt.</p>	
<p>September 9</p> <p>September 5-8</p>	<p>8<sup>th</sup> Technical Review Committee Meeting - organized to examine the LLF 2.0 Strategy Report. Meeting participants deliberated and provided feedback on the proposed vision, and concessionality, technical assistance and governance framework for final refinements.</p> <p>Mission Visit to Tajikistan – provided LLF partners the opportunity to observe the 'Improving Maternal, Neonatal and Child Health (MNCH) Services' Project in action. The delegates also participated in ministerial meetings to review the MNCH project's progress and explore avenues for future cooperation with the LLF.</p>	
<p>November 7</p> <p>November 29</p>	<p>9<sup>th</sup> Technical Review Committee Meeting followed by the 12<sup>th</sup> Impact Committee Meeting - discussed recommendations for LLF2.0 based on a detailed analysis of the strengths and opportunities of LLF 1.0. The meetings gave all donors the opportunity to collectively provide feedback to factor into the final recommendations. Discussion focused on high-level updates and financial enhancements to the model to lay a stronger foundation of LLF 2.0</p> <p>Special TRC Session – reached a high-level agreement on the strategy and operations update for LLF 2.0, based on the needs and assessment of member countries, and learnings from the first phase of LLF.</p>	

# Independent Auditor's Report of Financial Statements



We have audited the accompanying financial statements of Islamic Development Bank – Lives and Livelihoods Fund (the “Fund”) which comprise the statement of financial position as of December 31, 2022, and the related statement of activities and changes in net assets and the statement of cash flows for the year then ended, and the notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Fund as of December 31, 2022, and the results of its activities and changes in net assets and its cash flows for the year then ended in accordance with the Financial Accounting Standards issued by the Accounting and Auditing Organization for Islamic Financial Institutions (“AAOIFI”).

In our opinion, the Fund has also complied with the Shari’ah Rules and Principles as determined by the Group Shari’ah Board of the Islamic Development Bank Group during the period under audit.